

Capital Programme Financing 2015/16 to 2018/19

APPENDIX B2

	2015/16 £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000	2016/17 to 2018/19 £'000
<i>External Funding</i>					
External Contributions	933	6,079	390		6,469
Grants	370	1,921	2,445	370	4,736
Total External Funding	1,303	8,000	2,835	370	11,205
<i>Chorley Council Resources</i>					
Revenue Contributions to Capital	956	1,376	50		1,426
New Homes Bonus	322	715	400	400	1,515
Capital Receipts	405	734	0		734
Self- Financing Prudential Borrowing					
Market Walk Extension	785	8,439			8,439
Chorley East Health Centre	100		3,518	3,518	7,036
Extra Care Facility		1,726	4,515		6,241
Planned Prudential Borrowing					
Croston Flood Prevention Scheme	1,100				0
Prudential Borrowing to be repaid by NHB Set-Aside	150	325	325		650
Unplanned Prudential Borrowing					
	87	226			226
Total Chorley Council Resources	3,905	13,541	8,808	3,918	26,266
Capital Financing Total	5,208	21,541	11,643	4,287	37,471